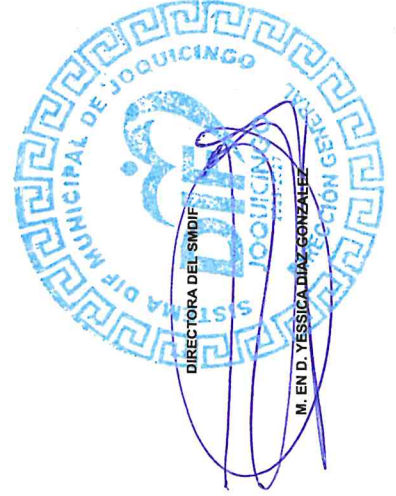


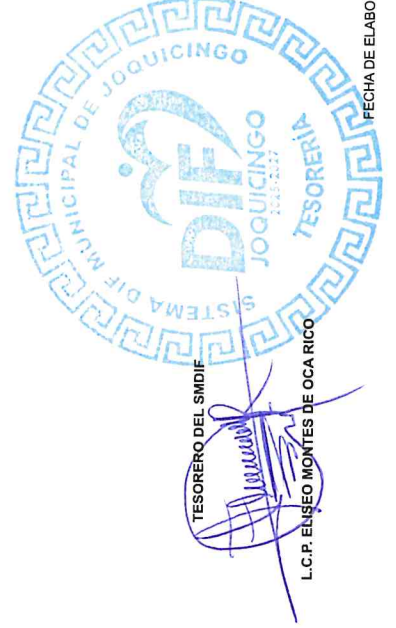
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ECONOMICA (POR TIPO DE GASTO)

JOQUICINGO 3073

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

| CONCEPTO                 | EGRESOS             |                            |                     |                     |                     |                   |
|--------------------------|---------------------|----------------------------|---------------------|---------------------|---------------------|-------------------|
|                          | APROBADO            | AMPLIACIONES Y REDUCCIONES | MODIFICADO          | DEVENGADO           | PAGADO              | SUBEJERCICIO      |
|                          | 1                   | 2                          | 3=(1+2)             | 4                   | 5                   | 6=(3-4)           |
| Gasto Corriente          | 3,395,511.78        | 0.00                       | 3,395,511.78        | 3,267,301.04        | 3,233,138.44        | 128,210.74        |
| Gasto de Capital         | 54,205.96           | 0.00                       | 54,205.96           | 17,056.00           | 17,056.00           | 37,149.96         |
| Pensiones y Jubilaciones | 0.00                | 0.00                       | 0.00                | 0.00                | 0.00                | 0.00              |
| Participaciones          | 0.00                | 0.00                       | 0.00                | 0.00                | 0.00                | 0.00              |
| <b>TOTAL DEL GASTO</b>   | <b>3,449,717.74</b> | <b>0.00</b>                | <b>3,449,717.74</b> | <b>3,284,357.04</b> | <b>3,250,194.44</b> | <b>165,360.70</b> |


  
 DIRECTORA DEL SMDIF
   
 M. EN D. YESSICA DIAZ GONZALEZ


  
 TESORERO DEL SMDIF
   
 L.C.P. ELISEO MONTES DE OCA RICO